

ANEXOS

ACTIVOS

PROYECCION DEMOGRÁFICO FINANCIERA

PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA

Año	Aportes	Fondo de Contingencia	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Subsidio	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Total Egresos	Resultado Anual
1	323.254.822	144.221.382	467.476.204	911.881	233.635	-	50.660.822	210.642	1.022.312	20.685.292	111.545.316	132.230.608	132.230.608	335.245.595
2	327.034.386	145.907.649	472.942.035	1.909.052	475.344	4.037	50.660.850	849.689	1.092.049	54.990.821	108.721.141	163.711.962	163.711.962	309.230.073
3	323.117.232	144.159.996	467.277.228	2.565.126	716.754	12.237	149.424.107	4.219.597	1.165.308	58.103.129	105.697.634	263.800.763	263.800.763	203.476.465
4	329.080.159	146.820.379	475.900.538	3.258.627	970.150	24.372	167.652.680	7.822.883	1.241.333	180.970.045	102.471.827	283.441.872	283.441.872	192.458.665
5	335.273.336	149.583.488	484.856.824	4.000.208	1.240.053	40.616	180.280.014	11.586.192	1.320.294	198.467.375	99.043.375	297.510.754	297.510.754	187.346.071
6	341.912.306	152.545.490	494.457.796	4.791.535	1.526.937	61.158	192.590.829	15.487.899	1.402.149	215.860.507	95.415.122	311.275.630	311.275.630	183.182.166
7	347.919.517	155.225.630	503.145.147	5.632.840	1.831.993	86.380	218.376.691	23.719.615	1.486.981	235.930.392	91.592.085	327.522.478	327.522.478	175.622.668
8	354.668.452	158.236.684	512.905.146	6.537.379	2.120.051	151.454	230.563.462	27.981.435	1.664.714	270.376.427	83.396.067	353.772.493	353.772.493	167.792.628
9	360.656.733	160.908.389	521.565.122	7.503.310	2.512.051	176.384	254.537.650	36.688.635	1.849.887	288.422.636	79.048.936	367.471.572	367.471.572	163.024.748
10	366.832.562	163.663.758	530.496.321	8.533.975	2.888.826	191.991	266.203.063	41.058.607	1.943.726	324.041.955	69.960.729	394.002.685	394.002.685	151.974.255
11	372.213.943	166.064.682	538.278.625	9.637.394	3.294.170	238.475	282.353.264	45.421.783	2.037.968	344.427.665	65.279.453	409.707.118	409.707.118	143.025.141
12	382.208.477	170.520.277	552.732.259	10.815.562	3.730.089	290.908	293.482.962	49.751.559	2.132.244	363.869.018	60.554.371	424.423.388	424.423.388	134.845.096
13	386.728.208	172.540.277	559.268.485	13.391.342	4.695.430	415.480	309.072.678	54.041.520	2.226.100	385.852.083	55.825.265	441.677.348	441.677.348	123.462.606
14	390.788.266	174.351.688	565.139.954	14.794.246	5.228.875	488.665	324.727.344	58.261.847	2.319.090	407.939.623	51.133.164	459.072.787	459.072.787	111.631.135
15	394.635.691	176.068.231	570.703.923	16.269.528	5.792.933	568.882	344.604.185	62.420.515	2.410.611	434.295.771	46.519.845	480.815.616	480.815.616	94.759.090
16	398.003.786	177.570.920	575.574.706	17.819.021	6.390.393	657.046	361.920.905	66.511.392	2.500.333	458.138.729	42.025.289	500.164.018	500.164.018	80.509.240
17	401.529.381	179.143.878	580.673.259	19.429.204	7.023.711	753.185	381.696.163	70.530.958	2.588.375	484.482.071	37.686.824	522.169.795	522.169.795	63.064.660
18	404.683.400	180.551.055	585.234.455	21.117.029	7.692.819	857.626	404.369.865	74.502.028	2.674.608	513.790.160	33.539.072	547.329.231	547.329.231	42.233.206
19	407.676.153	181.886.284	589.562.437	22.873.421	8.399.482	970.756	423.614.360	78.419.683	2.758.853	539.739.032	29.611.978	569.351.010	569.351.010	25.047.675
20	413.962.160	184.690.810	598.652.969	24.704.495	9.149.155	1.092.486	448.163.212	86.231.163	2.841.225	571.092.660	25.930.737	597.023.396	597.023.396	1.629.573
21	416.788.683	185.951.874	602.740.557	26.597.366	9.936.150	1.223.544	475.340.036	92.921.622	2.921.602	605.150.485	22.515.400	627.665.885	627.665.885	-24.925.328
22	419.368.827	187.103.015	606.471.841	28.540.157	10.757.518	1.362.975	500.785.931	100.173.178	2.989.825	642.587.852	19.380.550	661.968.402	661.968.402	-55.496.561
23	421.868.332	188.218.179	610.086.511	30.510.423	11.607.311	1.511.185	538.717.742	110.733.774	3.075.922	682.620.694	16.534.886	699.185.580	699.185.580	-89.099.070
24	424.661.424	189.464.328	614.125.752	32.491.610	12.483.129	1.668.518	568.543.905	120.529.969	3.150.001	719.713.476	13.980.880	733.694.356	733.694.356	-119.568.604
25	427.616.217	190.762.620	618.398.836	34.478.762	13.366.963	1.833.771	599.443.667	132.023.539	3.221.990	757.998.195	11.715.573	769.714.768	769.714.768	-151.315.932
26	431.088.475	192.331.781	623.420.256	36.485.523	15.306.353	2.190.010	625.202.024	106.796.100	3.291.804	820.273.449	8.015.003	828.287.452	828.287.452	-199.251.797
27	434.971.464	194.064.191	629.035.655	40.547.942	16.344.143	2.378.646	646.582.482	111.059.759	3.359.477	846.725.666	6.550.647	853.276.314	853.276.314	-218.017.190
28	439.274.926	195.984.198	635.259.124	42.674.201	17.454.242	2.574.261	665.276.435	115.321.551	3.424.978	869.717.935	5.318.084	875.036.017	875.036.017	-233.851.963
29	443.371.953	197.812.102	641.184.055	44.862.362	18.634.548	2.786.132	689.875.579	123.735.504	3.548.347	897.061.276	4.295.177	901.356.453	901.356.453	-255.460.187
30	446.630.396	199.265.869	645.896.266	47.062.753	19.852.962	2.986.132	719.713.476	127.910.177	3.605.068	931.382.608	3.457.634	934.840.243	934.840.243	-286.381.551
31	448.402.286	200.056.405	648.458.691	49.194.083	21.055.336	3.202.170	747.395.090	132.023.539	3.657.502	960.001.430	2.780.350	962.781.780	962.781.780	-309.508.519
32	451.731.510	201.541.751	653.273.261	51.256.925	22.245.064	3.423.310	773.937.680	136.082.009	3.705.095	993.947.471	2.238.363	996.185.834	996.185.834	-338.939.806
33	454.478.637	202.539.763	657.246.029	53.187.073	23.384.637	3.650.978	790.314.539	139.969.600	3.747.420	1.017.451.797	1.807.989	1.019.259.757	1.019.259.757	-356.268.802
34	457.129.262	204.539.763	662.990.955	55.043.974	24.497.011	3.879.254	808.837.927	143.681.768	3.783.860	1.042.748.350	1.467.637	1.044.215.988	1.044.215.988	-390.416.676
35	460.452.343	206.175.689	668.293.611	56.781.179	25.555.773	4.107.854	828.488.242	147.152.088	3.813.495	1.063.779.998	984.773	1.063.647.997	1.063.647.997	-402.322.602
36	463.995.970	208.109.507	674.561.850	58.418.263	26.563.792	4.344.109	836.433.489	150.342.887	3.835.309	1.082.663.224	813.478	1.101.705.152	1.101.705.152	-413.361.689
37	467.129.262	210.196.132	681.325.395	59.957.352	27.516.210	4.577.977	849.219.865	153.232.609	3.847.901	1.100.891.674	1.118.655.604	1.118.655.604	1.118.655.604	-422.967.673
38	470.982.182	212.361.281	688.343.463	61.383.038	28.401.317	4.806.945	861.403.168	155.797.268	3.849.904	1.117.981.140	674.463	1.133.398.181	1.133.398.181	-429.548.073
39	474.060.803	214.627.128	695.687.931	62.667.387	29.248.208	5.032.485	871.906.360	158.014.211	3.840.330	1.132.838.077	580.104	1.145.431.526	1.145.431.526	-433.083.890
40	477.982.182	217.145.246	703.850.108	63.871.507	29.948.204	5.257.446	880.232.171	159.856.924	3.818.144	1.146.788.509	384.259	1.147.172.768	1.147.172.768	-434.373.673
41	482.060.803	219.766.824	712.347.636	64.947.567	30.621.469	5.490.556	898.744.546	161.250.526	3.782.415	1.146.788.509	316.009	1.147.321.192	1.147.321.192	-415.286.835
42	486.704.862	221.968.824	722.799.704	66.009.164	31.289.042	5.712.816	917.878.178	162.192.149	3.742.476	1.147.005.183	316.009	1.147.055.915	1.147.055.915	-406.052.670
43	490.808.306	225.840.367	732.034.357	67.073.553	31.960.093	5.908.842	876.138.071	162.695.480	3.668.035	1.146.797.960	257.954	1.147.055.915	1.147.055.915	-397.373.564
44	495.193.970	228.607.384	741.003.245	68.150.809	32.639.184	6.116.701	873.527.751	162.695.480	3.589.050	1.146.822.325	208.688	1.147.057.080	1.147.057.080	-388.915.480
45	502.395.861	231.277.298	749.657.449	69.245.403	33.327.868	6.302.020	870.011.653	162.503.452	3.495.591	1.146.889.964	167.115	1.147.057.080	1.147.057.080	-381.451.351
46	512.395.970	236.389.659	758.141.600	70.365.631	34.030.061	6.483.578	869.362.895	161.881.127	3.398.077	1.147.576.764	132.310	1.147.709.075	1.147.709.075	-375.102.115
47	518.360.151	238.894.749	766.257.724	71.515.840	34.747.255	6.661.570	869.847.411	160.969.974	3.267.331	1.149.068.297	103.413	1.149.171.710	1.149.171.710	-375.102.115
48	524.246.851	236.389.659	766.257.724	71.515.840	34.747.255	6.661.570	869.847.411	160.969.974	3.267.331	1.149.068.297	103.413	1.149.171.710	1.149.171.710	-375.102.115
49	529.859.064	236.389.659	766.257.724	71.515.840	34.747.255	6.661.570	869.847.411	160.969.974	3.267.331	1.149.068.297	103.413	1.149.171.710	1.149.171.710	-375.102.115
50	535.250.891	238.808.705	774.069.595	72.699.727	35.480.758	6.803.096	869.847.411	160.969.974	3.267.331	1.149.068.297	103.413	1.149.171.710	1.149.171.710	-375.102.115

VALORES ACTUALES AL 4%

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VALUACION PROYECTADA

Año	Aportes	Solidario	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Subsidio Muerte	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Total Egresos	Resultado Anual
0	10.380.131.420	4.631.135.557	15.011.266.976	773.056.020	344.011.590	55.296.183	11.682.059.304	1.881.147.163	54.136.261	14.789.706.521	1.165.047.609	15.954.754.129	15.954.754.129	-943.487.153
1	310.821.944	138.674.406	449.496.350	876.809	224.649	-	17.602.713	202.541	982.993	19.889.704	107.255.112	127.144.816	127.144.816	322.351.534
2	302.361.673	134.899.823	437.261.497	1.765.025	439.482	3.732	16.838.619	785.586	1.009.661	50.842.105	100.518.807	151.360.912	151.360.912	285.900.585
3	287.250.043	128.157.712	415.407.755	2.280.388	397.192	10.879	132.837.487	3.751.207	1.035.955	50.450.363	93.964.812	234.517.918	234.517.918	180.889.837
4	281.299.099	125.502.675	406.801.774	2.785.488	829.288	20.833	143.310.214	6.687.033	1.061.097	54.893.953	87.593.347	242.287.300	242.287.300	164.514.474
5	275.570.243	122.946.724	398.516.967	3.287.860	1.019.233	33.384	148.177.031	9.523.005	1.085.195	63.125.718	81.406.435	244.532.153	244.532.153	153.984.814
6	270.218.262	120.558.917	390.777.179	3.786.820	1.206.761	48.334	152.207.330	12.240.311	1.108.139	70.597.695	75.407.957	246.005.652	246.005.652	144.771.527
7	264.390.238	117.988.722	382.348.960	4.280.495	1.392.164	65.642	157.561.793	14.857.630	1.129.983	79.287.708	69.602.457	248.890.165	248.890.165	133.458.795
8	259.152.764	115.622.002	374.774.767	4.776.799	1.578.538	85.041	159.565.709	17.331.691	1.150.566	84.488.344	63.995.388	248.483.731	248.483.731	126.291.035
9	253.392.637	113.052.099	366.444.736	5.271.726	1.764.933	106.410	161.990.830	19.659.385	1.169.606	89.962.891	58.592.970	248.555.861	248.555.861	117.888.875
10	247.818.935	110.565.371	358.384.306	5.765.247	1.951.587	129.703	163.981.695	21.833.003	1.186.763	94.847.998	53.402.629	248.250.627	248.250.627	110.133.678
11	241.783.080	107.872.451	349.655.531	6.260.267	2.139.830	154.909	165.342.804	23.832.238	1.201.651	98.931.699	48.433.698	247.365.397	247.365.397	102.290.134
12	235.808.650	105.206.936	341.015.586	6.755.368	2.329.803	181.700	166.269.648	25.645.085	1.214.045	202.395.649	43.697.265	246.092.914	246.092.914	94.922.671
13	229.544.507	102.412.165	331.956.671	7.247.623	2.520.566	210.139	168.372.905	27.279.146	1.223.951	206.854.330	39.205.148	246.059.478	246.059.478	85.897.193
14	223.325.904	99.637.711	322.963.615	7.733.167	2.711.494	239.929	169.479.098	28.730.286	1.231.318	210.125.291	34.968.640	245.093.931	245.093.931	77.869.683
15	216.990.852	96.811.303	313.802.155	8.214.720	2.903.409	271.338	171.617.087	30.007.337	1.236.074	214.249.965	30.997.788	245.247.763	245.247.763	68.554.402
16	210.699.222	94.004.268	304.703.490	8.696.434	3.092.894	303.731	173.374.584	31.106.476	1.238.181	217.802.300	27.300.414	245.102.714	245.102.714	59.600.776
17	204.324.496	91.160.160	295.484.655	9.144.729	3.280.657	337.310	176.910.569	32.045.022	1.237.543	222.955.830	23.882.044	246.837.873	246.837.873	48.646.782
18	198.206.194	88.430.456	286.636.650	9.590.801	3.467.101	371.793	178.654.336	32.891.893	1.234.235	226.150.160	20.744.864	246.895.024	246.895.024	39.741.625
19	192.079.910	85.697.191	277.777.100	10.023.038	3.651.338	407.066	181.169.192	33.476.985	1.228.552	229.956.172	17.887.766	247.843.937	247.843.937	29.933.163
20	186.058.075	83.010.526	269.068.600	10.439.131	3.833.414	443.040	184.549.128	34.001.753	1.220.656	236.855.624	15.306.795	249.793.916	249.793.916	19.274.684
21	180.369.548	80.472.588	260.842.116	10.841.163	4.014.957	479.420	185.996.216	34.413.192	1.210.677	238.855.624	12.994.731	249.850.355	249.850.355	10.991.762
22	174.673.563	77.931.282	252.604.845	11.222.902	4.192.612	516.281	189.104.881	34.740.078	1.198.870	240.975.624	10.941.614	251.917.238	251.917.238	687.607
23	169.102.144	75.445.572	244.547.716	11.579.493	4.364.608	552.995	192.857.970	34.985.050	1.185.371	245.525.487	9.135.091	254.660.578	254.660.578	-10.112.862
24	163.604.785	72.992.904	236.597.689	11.902.771	4.528.261	589.546	197.317.953	35.178.493	1.170.296	250.687.320	7.560.769	258.248.089	258.248.089	-33.422.558
25	158.249.900	70.603.801	228.853.701	12.188.149	4.682.631	625.889	200.082.077	35.341.170	1.153.830	256.073.746	6.202.514	262.276.259	262.276.259	-33.422.558
26	153.170.803	68.337.743	221.508.546	12.436.118	4.828.533	661.421	205.067.665	35.462.962	1.136.171	259.592.902	5.042.753	264.635.655	264.635.655	-43.127.108
27	148.304.390	66.166.574	214.470.963	12.648.641	4.967.939	696.573	207.896.997	35.559.092	1.114.440	262.886.681	4.063.155	266.949.836	266.949.836	-52.478.872
28	143.758.294	64.138.316	207.896.610	12.834.055	5.104.324	730.319	208.490.790	35.614.093	1.097.743	263.871.324	3.245.066	267.116.410	267.116.410	-59.219.799
29	139.474.215	62.226.958	201.701.173	13.001.755	5.240.772	762.716	207.327.588	35.611.469	1.077.221	263.021.521	2.570.022	265.591.543	265.591.543	-63.890.371
30	135.436.660	60.425.587	195.862.247	13.157.253	5.381.469	793.683	205.117.144	35.555.787	1.055.985	261.061.330	2.019.687	263.081.016	263.081.016	-67.218.770
31	131.442.163	58.643.427	190.085.590	13.299.907	5.524.403	823.258	201.713.736	35.441.419	1.034.079	257.836.803	1.576.601	259.413.403	259.413.403	-69.327.813
32	127.315.541	56.802.318	184.117.859	13.415.611	5.659.244	851.221	199.505.091	35.271.788	1.011.484	255.714.439	1.224.374	256.938.814	256.938.814	-72.820.955
33	122.904.454	54.834.295	177.738.749	13.483.812	5.771.145	877.696	199.106.331	35.059.434	988.128	255.286.546	947.717	256.234.263	256.234.263	-78.495.515
34	119.054.783	53.116.750	172.171.533	13.508.870	5.862.733	902.221	196.977.538	34.795.079	963.942	253.010.383	732.767	253.743.150	253.743.150	-81.571.617
35	115.171.918	51.384.394	166.556.312	13.478.427	5.928.029	925.214	196.127.781	34.485.286	938.928	251.881.666	567.236	252.448.902	252.448.902	-85.892.590
36	111.710.216	49.839.943	161.550.159	13.412.495	5.969.155	945.253	192.574.934	34.106.214	913.129	249.921.179	440.543	248.361.722	248.361.722	-86.811.584
37	108.272.773	48.306.314	156.579.087	13.303.651	5.987.637	962.457	189.508.177	33.664.183	886.546	244.312.652	343.863	244.656.514	244.656.514	-88.077.428
38	105.084.917	46.884.040	151.968.957	13.160.784	5.984.435	978.664	185.519.903	33.151.224	859.125	239.654.135	270.011	239.924.146	239.924.146	-87.955.190
39	102.056.307	45.532.814	147.589.120	12.987.998	5.960.578	991.684	181.188.730	32.567.367	830.807	234.527.162	213.322	234.740.486	234.740.486	-87.151.366
40	99.141.874	44.232.528	143.374.402	12.785.414	5.915.683	1.001.234	176.883.194	31.916.674	801.476	229.303.675	169.438	229.473.114	229.473.114	-86.098.711
41	96.345.861	42.985.076	139.330.937	12.554.900	5.850.304	1.007.886	172.520.041	31.202.754	771.051	223.906.946	135.080	224.042.026	224.042.026	-84.711.089
42	91.210.303	40.693.828	131.904.131	12.026.224	5.670.122	1.016.676	162.991.009	30.429.576	739.551	212.156.214	107.862	212.284.076	212.284.076	-82.720.190
43	88.989.044	39.702.804	128.691.848	11.752.691	5.570.900	1.017.146	156.457.257	28.710.067	706.999	210.011.450	86.047	210.097.496	210.097.496	-80.193.365
44	86.559.604	38.663.516	125.323.119	11.482.886	5.471.517	1.011.584	149.993.446	27.767.038	673.445	204.181.506	68.416	204.249.922	204.249.922	-75.558.074
45	84.347.459	37.631.943	121.979.403	11.218.568	5.372.862	1.006.894	143.794.773	26.781.931	630.809	196.365.466	54.100	196.419.566	196.419.566	-71.096.447
46	82.050.535	36.607.162	118.657.697	10.960.339	5.275.220	997.500	137.954.261	25.766.563	588.084	181.521.968	33.032	181.555.000	181.555.000	-62.897.303
47	79.787.626	35.597.556	115.385.182	10.709.281	5.191.197	986.767	132.411.219	24.732.175	532.010	174.550.488	25.434	174.576.921	174.576.921	-59.190.900
48	77.540.169	34.594.845	112.135.013	10.465.708	5.084.952	974.862	127.226.467	23.689.865	495.815	167.937.669	19.362	167.957.031	167.957.031	-55.822.018
49	75.317.960	33.603.397	108.921.357	10.229.769	4.992.590	957.281	122.398.504	22.650.506	459.755	161.888.405	14.562	161.702.957	161.702.957	-52.781.600

PASIVOS

VALORES ACTUALES AL 4%
AFILADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Subsidios Pasivos	Total Prestaciones
0	192.701.456	7.818.765	51.313.990	1.025.289	25.321.645	886.866.465	1.165.047.609
1	20.596.980	654.024	4.767.464	7.312	264.796	81.830.900	108.121.477
2	19.007.337	609.973	4.411.664	13.949	702.390	76.677.483	101.222.796
3	17.479.042	568.110	4.073.872	19.940	712.363	71.665.708	94.519.035
4	16.013.730	528.362	3.753.990	25.285	894.468	66.795.081	88.010.916
5	14.613.014	490.621	3.451.894	30.001	1.048.657	62.066.625	81.700.811
6	13.278.783	454.833	3.167.328	34.095	1.174.969	57.482.880	75.592.878
7	12.012.877	420.908	2.899.869	37.550	1.273.678	53.046.934	69.691.815
8	10.816.463	388.761	2.649.070	40.408	1.345.521	48.762.722	64.002.945
9	9.690.174	358.354	2.414.439	42.661	1.391.640	44.634.862	58.532.128
10	8.634.392	329.646	2.195.344	44.316	1.413.515	40.669.009	53.286.222
11	7.649.236	302.601	1.991.179	45.386	1.412.934	36.872.441	48.273.777
12	6.734.868	277.182	1.801.344	45.894	1.391.863	33.253.844	43.504.994
13	5.891.406	253.305	1.625.231	45.885	1.352.440	29.822.458	38.990.724
14	5.118.516	230.937	1.462.264	45.394	1.297.009	26.587.097	34.741.217
15	4.415.355	210.045	1.311.899	44.464	1.228.087	23.555.561	30.765.412
16	3.780.455	190.580	1.173.588	43.142	1.148.341	20.733.874	27.069.982
17	3.211.677	172.503	1.046.787	41.482	1.060.529	18.126.271	23.659.250
18	2.706.191	155.764	930.918	39.543	967.397	15.734.389	20.534.202
19	2.260.567	140.317	825.405	37.382	871.581	13.557.311	17.692.564
20	1.871.078	126.112	729.672	35.058	775.498	11.591.897	15.129.315
21	1.533.684	113.096	643.095	32.626	681.293	9.832.483	12.836.277
22	1.244.094	101.211	565.056	30.141	590.807	8.271.324	10.802.633
23	997.944	90.388	494.955	27.654	505.541	6.898.831	9.015.313
24	790.902	80.565	432.182	25.209	426.640	5.703.853	7.459.352
25	618.680	71.680	376.144	22.842	354.909	4.673.921	6.118.176
26	477.136	63.662	326.273	20.586	290.801	3.795.463	4.973.920
27	362.310	56.449	282.020	18.460	234.490	3.054.343	4.008.071
28	270.446	49.974	242.889	16.482	185.902	2.436.218	3.201.911
29	198.080	44.176	208.415	14.661	144.740	1.926.850	2.536.922
30	142.067	38.982	178.150	13.004	110.513	1.512.203	1.994.919
31	99.570	34.337	151.679	11.506	82.616	1.178.861	1.558.569
32	68.059	30.189	128.615	10.159	60.363	914.272	1.211.658
33	45.259	26.489	108.597	8.951	43.022	706.765	939.083
34	29.187	23.191	91.287	7.870	29.848	545.788	727.170
35	18.185	20.252	76.359	6.903	20.113	422.006	563.818
36	10.894	17.634	63.528	6.038	13.127	327.405	438.626
37	6.243	15.303	52.546	5.263	8.267	255.310	342.933
38	3.399	13.228	43.188	4.569	5.002	200.305	269.691
39	1.743	11.382	35.255	3.948	2.892	158.126	213.347
40	834	9.742	28.571	3.393	1.588	125.504	169.632
41	367	8.288	22.972	2.898	821	99.984	135.331
42	148	7.002	18.319	2.460	395	79.781	108.106
43	54	5.868	14.484	2.074	175	63.600	86.254
44	18	4.874	11.349	1.734	70	50.532	68.577
45	7	4.008	8.811	1.438	25	39.928	54.216
46	3	3.256	6.774	1.181	7	31.316	42.540
47	1	2.616	5.157	960	2	24.343	33.079
48	0	2.071	3.887	771	0	18.730	25.460
49	0	1.614	2.900	612	0	14.249	19.374
50	-	1.236	2.140	478	0	10.701	14.555

PROYECCION DE RECURSOS

PROYECCION DE RECURSOS

Año	Resultado Anual	4%	5%
0	Reserva Inicial	2.434.352.504	2.434.352.504
1	335.245.595	2.866.972.199	2.891.315.724
2	309.230.073	3.290.881.160	3.345.111.583
3	203.476.465	3.625.992.871	3.715.843.628
4	192.458.665	3.963.491.252	4.094.094.474
5	187.346.071	4.309.376.973	4.486.145.269
6	183.182.166	4.664.934.218	4.893.634.698
7	175.622.669	5.027.154.256	5.313.939.103
8	172.838.002	5.401.078.428	5.752.474.060
9	167.792.628	5.784.914.193	6.207.890.391
10	163.024.748	6.179.335.509	6.681.309.659
11	157.470.961	6.583.979.890	7.172.846.103
12	151.974.255	6.999.313.341	7.683.462.663
13	143.025.141	7.422.311.016	8.210.660.937
14	134.845.096	7.854.048.553	8.756.039.080
15	123.462.606	8.291.673.101	9.317.303.640
16	111.631.135	8.734.971.160	9.894.799.957
17	94.759.090	9.179.129.097	10.484.299.045
18	80.509.240	9.626.803.501	11.089.023.238
19	63.064.660	10.074.940.301	11.706.539.060
20	42.233.206	10.520.171.119	12.334.099.219
21	25.047.675	10.966.025.639	12.975.851.855
22	1.629.573	11.406.296.238	13.626.274.021
23	-24.925.328	11.837.622.759	14.282.662.394
24	-55.496.561	12.255.631.109	14.941.298.953
25	-89.099.070	12.656.757.283	15.599.264.831
26	-119.568.604	13.043.458.970	16.259.659.468
27	-151.315.932	13.413.881.397	16.921.326.509
28	-177.582.609	13.772.854.044	17.589.810.226
29	-199.251.797	14.124.516.409	18.270.048.940
30	-218.017.190	14.471.479.875	18.965.534.197
31	-233.851.963	14.816.487.108	19.679.958.944
32	-255.460.187	15.153.686.405	20.408.496.705
33	-286.381.551	15.473.452.310	21.142.539.988
34	-309.508.519	15.782.881.883	21.890.158.469
35	-338.939.806	16.075.257.352	22.645.726.586
36	-356.268.802	16.361.998.845	23.421.744.114
37	-375.922.376	16.640.556.422	24.216.908.943
38	-390.416.679	16.915.762.001	25.037.337.712
39	-402.322.602	17.190.069.878	25.886.881.995
40	-413.361.689	17.464.310.985	26.767.864.406
41	-422.967.673	17.739.915.751	27.683.289.954
42	-429.548.073	18.019.964.308	28.637.906.378
43	-433.083.890	18.307.678.990	29.636.717.807
44	-424.373.064	18.615.613.086	30.694.180.634
45	-415.286.835	18.944.950.775	31.813.602.830
46	-406.052.670	19.296.696.136	32.998.230.302
47	-397.373.564	19.671.190.417	34.250.768.253
48	-388.915.480	20.069.122.554	35.574.391.186
49	-381.451.351	20.490.436.105	36.971.659.394

Año	Resultado Anual	4%	5%
50	-375.102.115	20.934.951.434	38.445.140.249
51	-369.869.992	21.402.479.500	39.997.527.269
52	-366.257.373	21.892.321.306	41.631.146.260
53	-364.545.079	22.403.469.080	43.348.158.494
54	-364.910.112	22.934.697.731	45.150.656.306
55	-367.696.752	23.484.388.888	47.040.492.370
56	-372.594.152	24.051.170.292	49.019.922.836
57	-379.580.911	24.633.636.193	51.091.338.067
58	-388.080.283	25.230.901.358	53.257.824.688
59	-398.166.743	25.841.970.668	55.522.549.179
60	-409.324.895	26.466.324.600	57.889.351.743
61	-420.892.754	27.104.084.830	60.362.926.575
62	-433.849.078	27.754.399.145	62.947.223.826
63	-447.746.439	28.416.828.672	65.646.838.578
64	-462.293.248	29.091.208.570	68.466.887.259
65	-477.696.484	29.777.160.429	71.412.535.138
66	-492.453.825	30.475.793.021	74.490.708.069
67	-507.101.099	31.187.723.643	77.708.142.374
68	-520.932.025	31.914.300.564	81.072.617.468
69	-534.018.429	32.656.854.157	84.592.229.912
70	-546.433.537	33.416.694.786	88.275.407.870
71	-558.142.661	34.195.219.916	92.131.035.602
72	-569.812.266	34.993.216.447	96.167.775.116
73	-580.446.468	35.812.498.636	100.395.717.404
74	-589.439.367	36.655.559.215	104.826.063.907
75	-596.076.979	37.525.704.605	109.471.290.124
76	-599.457.923	38.427.274.866	114.345.396.707
77	-601.072.036	39.363.293.824	119.461.594.506
78	-600.457.793	40.337.367.785	124.834.216.439
79	-598.373.969	41.352.488.527	130.477.553.292
80	-595.216.592	42.411.371.476	136.406.214.364
81	-591.267.402	43.516.558.933	142.635.257.680
82	-586.941.995	44.670.279.295	149.180.078.569
83	-582.150.679	45.874.939.788	156.056.931.818
84	-577.167.888	47.132.769.491	163.282.610.521
85	-572.422.006	48.445.658.265	170.874.319.041
86	-569.020.773	49.814.463.822	178.849.014.220
87	-567.110.126	51.239.932.248	187.224.354.805
88	-566.785.683	52.722.743.855	196.018.786.862
89	-568.089.019	54.263.564.590	205.251.637.186
90	-571.082.635	55.863.024.538	214.943.136.410
91	-575.736.714	57.521.808.806	225.114.556.516
92	-581.958.114	59.240.723.045	235.788.326.228
93	-589.727.902	61.020.624.064	246.988.014.638
94	-598.957.303	62.862.491.724	258.738.458.066
95	-609.513.135	64.767.478.257	271.065.867.834
96	-621.265.883	66.736.911.505	283.997.895.343
97	-633.956.857	68.772.431.108	297.563.833.253
98	-647.388.728	70.875.939.624	311.794.636.187
99	-661.321.636	73.049.655.573	326.723.046.361
100	-675.564.492	75.296.077.304	342.383.634.188